

THE SCOTTISH SPORTS ASSOCIATION
(A COMPANY LIMITED BY GUARANTEE)
MANAGEMENT INFORMATION
FOR THE YEAR ENDED 31 MARCH 2017

THE SCOTTISH SPORTS ASSOCIATION
(A COMPANY LIMITED BY GUARANTEE)
DETAILED TRADING AND INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31 MARCH 2017

		2017		2016
	£	£	£	£
Income				
Subscriptions and shared service agreement income		52,616		64,296
Patronages		4,318		5,774
Sports Scotland grant income		72,000		72,000
Other income		208		5,344
		<u>129,142</u>		<u>147,414</u>
Direct costs	141,931		121,343	
Administrative expenses	<u>9,543</u>		<u>11,605</u>	
		(151,474)		(132,948)
Operating (deficit)/surplus		<u>(22,332)</u>		<u>14,466</u>
Investment revenues				
Bank interest received	<u>480</u>		<u>68</u>	
		480		68
(Deficit)/surplus before taxation	16.92%	<u><u>(21,852)</u></u>	9.86%	<u><u>14,534</u></u>

THE SCOTTISH SPORTS ASSOCIATION
(A COMPANY LIMITED BY GUARANTEE)
SCHEDULE OF ADMINISTRATIVE EXPENSES
FOR THE YEAR ENDED 31 MARCH 2017

	2017	2016
	£	£
Direct costs		
Wages and salaries	64,351	51,957
Social security costs	5,385	5,900
Staff pension costs defined contribution	3,010	2,443
Directors' remuneration	45,937	41,511
Rent re licences and other	5,880	4,617
Premises insurance	1,719	1,674
Computer running costs	2,134	2,703
Conference costs	773	5,372
Project costs	1,139	267
Postage, courier and delivery charges	149	265
Legal and professional fees	6,900	-
Printing and stationery	1,798	1,276
Telecommunications	957	1,001
Party conference	1,799	2,357
	<u>141,931</u>	<u>121,343</u>
Administrative expenses		
Staff recruitment costs	420	1,218
Meeting costs	2,936	1,923
Travelling expenses	2,305	4,115
Professional subscriptions	677	658
Accountancy	1,400	960
Sundry expenses	849	1,608
Depreciation	956	1,123
	<u>9,543</u>	<u>11,605</u>